

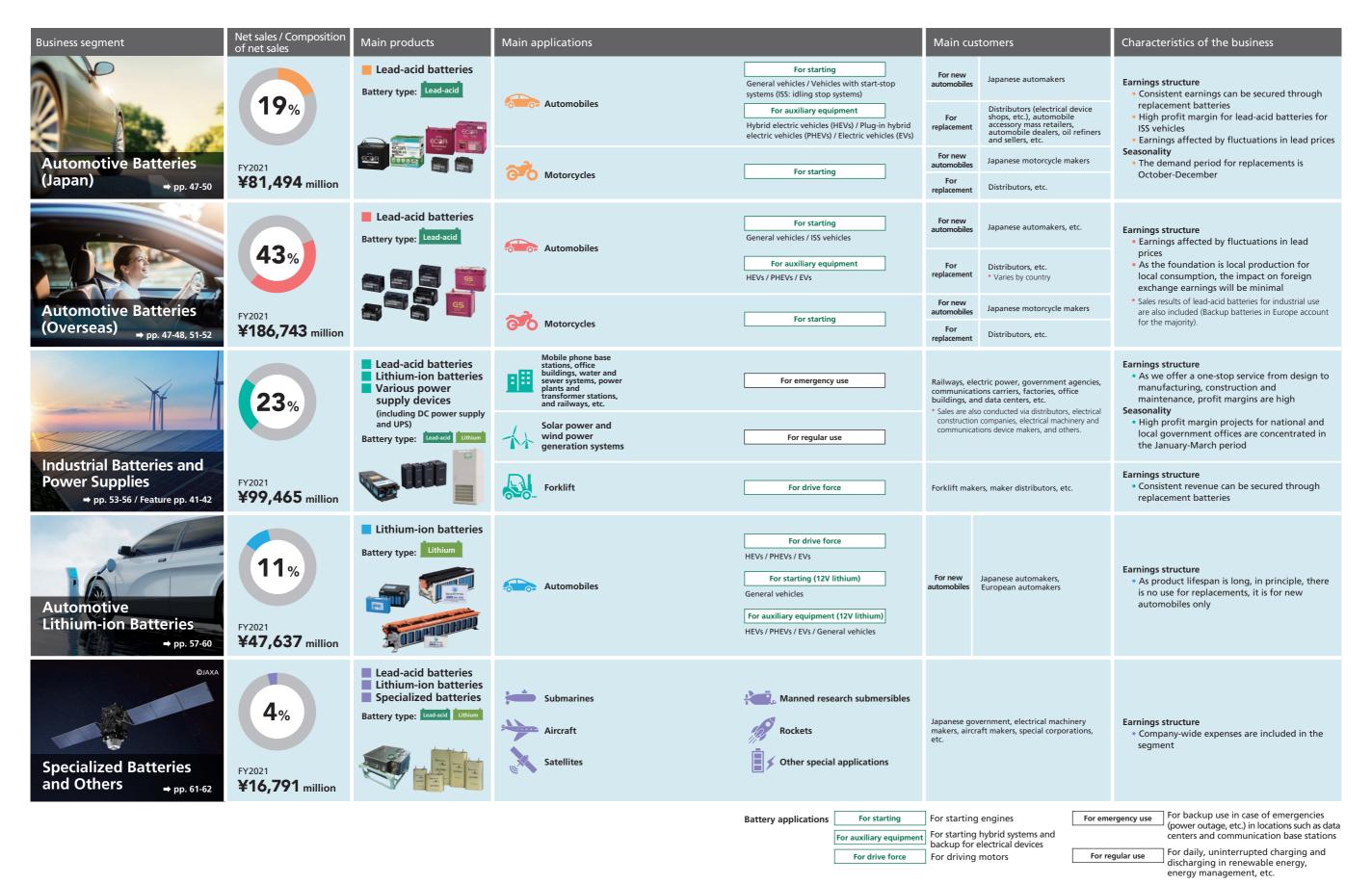








Business Structure



Key Financial Indices by Business Segment



Notes: 1. Operating profit has been operating profit before amortization of goodwill and the operating profit ratio has been the operating profit ratio before amortization of goodwill.

2. The "automotive batteries (overseas)" segment previously included a portion of transaction amounts for industrial batteries handled overseas, but as of fiscal 2018, the category was changed to "industrial batteries and power supplies." Net sales and operating profit for fiscal 2017 are indicated for the reporting segments after the change.

3. In fiscal 2019, some consolidated subsidiaries in the "automotive batteries (overseas)" segment were shifted to the "industrial batteries and power supplies" segment. Accordingly, the figures for fiscal 2018 have been reclassified to reflect the revised segment categories

- 4. ROA has been calculated by dividing operating profit before amortization of goodwill by segment assets.
- Depreciation expenses include depreciation of intangible assets.
- 6. Research and development expenses are calculated as total for the "automotive batteries (Japan)" and the "automotive batteries (overseas)" segments.

GS YUASA Report 2022 46 45 GS YUASA Report 2022